

12/5/200

PSAP Phase II Funding Requests

Charlottesville, UVA, Albemarle County ECC

2001	\$113,736.12	Wireless percentage of New CAD system
	\$113,736.12	

Chesterfield County ECC

2001	\$21,420.00	GIS Software to support Phase II
	\$21,420.00	

Clarke County 9-1-1

2002	\$37,200.00	CAD based Mapping
2002	\$1,472.00	Wireless percentage of remainder of CAD system
2002	\$1,328.16	Wireless percentage of voice logging recorder
	\$40,000.16	

Fairfax County PSCC

2001	\$33,217.39	Mapping System Replacement (\$72,692.41 each FY00/FY01) at 22.85%
2002	\$17,182.41	Percentage of Mapping System Replacement
	\$50,399.80	

Frederick County PSCC

2002	\$52,500.00	Mapping software and display system, 3 - MIUs
	\$52,500.00	

Isle of Wight Sheriff's Office

2002	\$80,000.00	Mapping display system for Phase II compliance
	\$80,000.00	

Lynchburg ECC

2001	\$43,550.00	Addition of Mapping to CAD system
	\$43,550.00	

Martinsville - Henry County 9-1-1

2002	\$190,887.15	Mapping Display System (Lump Sum Requested)
	\$190,887.15	

12/5/200

PSAP Phase II Funding Requests

Prince William County PSCC

2001	\$74,900.00	AltarisView Mapping Application (CAD based)
	\$74,900.00	

Roanoke Communications Dept.

2000	\$112,219.00	Printrak GIS Mapping Build
2000	\$35,000.00	GGM Mapping License and Work Station
2000	\$108,830.00	Map Licenses for 9 dispatch positions
2000	\$9,214.00	GEO Mapping work to correct map
2000	\$12,000.00	Base Info Mapping Interface
	\$277,263.00	

Grand Total:	\$944,656.23
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